

CITY OF SANTA FE, NEW MEXICO
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
For the Year Ended June 30, 2003

Function and Activity	Governmental Funds Capital Assets July 1, 2002 (as restated)	Additions	Deletions	Governmental Funds Capital Assets June 30, 2003
General Government:				
City Manager	\$ 53,706,389	\$ 5,639,571	\$ (223,316)	\$ 59,122,644
City Clerk	384,897	-	(1,170)	383,727
Administrative Department	9,267,680	1,010,499	(169,276)	10,108,903
Planning	439,198	-	(510)	438,688
City Services	484,049	564,279	(33,233)	1,015,096
Total General Government	64,282,213	7,214,350	(427,505)	71,069,058
Public Safety:				
Police	9,808,164	-	(787,776)	9,020,388
Fire	5,591,759	1,220	-	5,592,979
Total Public Safety	15,399,923	1,220	(787,776)	14,613,367
Public Works:				
Administration	129,008,598	17,135,169	(11,191,185)	134,952,583
Total Public Works	129,008,598	17,135,169	(11,191,185)	134,952,583
Community Welfare:				
Human Services	3,037,937	-	-	3,037,937
Total Community Welfare	3,037,937	-	-	3,037,937
Culture and Recreation:				
Parks and Grounds Maint.	10,424,144	567,905	(393,983)	10,598,066
Arts Commission	414,588	445,332	-	859,920
Total Culture and Recreation	10,838,732	1,013,237	(393,983)	11,457,986
Total governmental funds capital assets	\$ 222,567,405	\$ 25,363,975	\$ (12,800,450)	\$ 235,130,930

This schedule presents only the capital asset balances related to governmental funds. Accordingly, the capital assets reported in internal service funds are excluded from the above amounts. Generally, the capital assets of internal service funds are included as governmental activities in the statement of net assets.